

ANNEXURE - I

Format for submission of Unaudited/Audited financial results by companies other than banks.

Part I				(Rs. In Lacs.)		
Statement of Standalone audited Results for the Quarter Ended 31/03/2016 and for the year ended 31/03/2016						
Particulars	Quarter ended			Year ended		
	3 months ended (31/03/2016)	Preceding 3 months ended (31/12/2015)	Correspondin g 3 months ended in the previous year (31/03/2015)	Year to date figures for current period ended (31/03/2016)	Year to date figures for the previous year ended 31/03/2015)	Previous year ended (31/03/2015)
(Refer Notes Below)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1. Income from Operations	2,538.84	3,361.89	2,538.71	11,446.01	10,501.36	10,501.36
(a) Net Sales/Income from Operations(Net of excise duty)	2,309.92	3,148.81	2,352.03	10,592.49	9,757.19	9,757.19
(b) Other Operating Income	228.92	213.08	186.68	853.52	744.17	744.17
2. Expenses						
(a) Cost of Materials consumed	-	-	-	-		
(b) Purchase of stock-in-trade	1,955.95	2,361.82	2,023.56	9,165.25	7,925.63	7,925.63
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	49.60	363.94	- 34.15	- 65.16	440.38	440.38
(d) Employee benefits expense	105.88	85.21	73.63	318.71	260.19	260.19
(e) Depreciation and amortisation expense	14.24	13.61	6.00	56.21	46.14	46.14
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	435.09	535.73	438.68	1,889.12	1,739.28	1,739.28
Total Expenses	2,560.75	3,360.31	2,507.73	11,364.11	10,411.63	10,411.62
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	21.91	1.58	30.98	81.90	89.73	89.74
4. Other Income	62.53	79.14	55.49	201.81	174.96	174.96
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	40.62	80.72	86.47	283.70	264.69	264.70
6. Finance Costs	9.52	19.40	9.31	51.27	51.03	51.03
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	31.10	61.32	77.16	232.43	213.66	213.67
8. Exceptional Items		-		-		
9. Profit / (Loss) from ordinary activities before tax (7 ± 8)	31.10	61.32	77.16	232.43	213.66	213.67
10. Tax expense				65.14	51.77	51.77

11. Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	31.10	61.32	77.16	167.29	161.89	161.89
12. Extraordinary items (net of tax ` expense ____ Lakhs)		-		-		
13. Net Profit / (Loss) for the period (11 ± 12)	31.10	61.32	77.16	167.29	161.89	161.89
14. Share of Profit / (loss) of associates *				-		
15. Minority Interest*				-		
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	31.10	61.32	77.16	167.29	161.89	161.89
17. Paid-up equity share capital (Face Value of the Share Rs. 10/- each)	99.78	99.78	99.78	99.78	99.78	99.78
18. Reserve excluding Revaluation Reserves as per balance sheet of 31st March 2015 of previous accounting year	3,675.72	3,675.72	3,675.72	3,672.72	3,675.72	3,675.72
19.i Earnings Per Share (before extraordinary items) (of Rs 10/- each) (not annualised):						
(a) Basic	3	6	8	17	16	16
(b) Diluted	3	6	8	17	16	16
19.ii Earnings Per Share (after extraordinary items) (of Rs 10/- each) (not annualised):						
(a) Basic	3	6	8	17	16	16
(b) Diluted	3	6	8	17	16	16
See accompanying note to the Financial Results						

Notes:

1. The figures have been regrouped wherever necessary.
2. The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on
3. The Statutory Auditors of the Company have reviewed the above Financial Results.
4. The provision for Income Tax/other taxes made at the end of the financial year

Kolkata
27.05.2016

By Order of the Board of Directors
Sd/-
KISHAN N PARIKH
MANAGING DIRECTOR

ANNEXURE IX
Statement of Assets and Liabilities for Companies (Other than Banks)

Standalone / Consolidated Statement of Assets and Liabilities	As at (Current Year end) (31/03/2016)	As at (Previous year end) (31/03/2015)
Particulars		
Â EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	99.78	99.78
(b) Reserves and surplus	3,827.11	3,675.72
(c) Money received against share warrants	-	-
Sub-total - Shareholders' funds	3,926.89	3,775.50
2. Share application money pending allotment	-	-
3. Minority interest *	-	-
4. Non-current liabilities		
(a) Long-term borrowings	-	13.61
(b) Deferred tax liabilities (net)		
(c) Other long-term liabilities	8.50	8.50
(d) Long-term provisions		
Sub-total - Non-current liabilities	8.50	22.11
5. Current liabilities		
(a) Short-term borrowings	402.69	399.15
(b) Trade payables	36.52	38.02
(c) Other current liabilities	178.07	148.50
(d) Short-term provisions	55.61	50.35
Sub-total - Current liabilities	672.89	636.02
TOTAL - EQUITY AND LIABILITIES	4,608.28	4,433.63
B ASSETS		
1. Non-current assets		
(a) Fixed assets	916.26	761.69
(b) Goodwill on consolidation *	-	-
(c) Non-current investments	513.05	583.66
(d) Deferred tax assets (net)	20.35	29.05
(e) Long-term loans and advances	57.65	31.38
(f) Other non-current assets		
Sub-total - Non-current assets	1,507.32	1,405.78
2 Current assets		
(a) Current investments	849.28	905.42
(b) Inventories	662.63	597.46
(c) Trade receivables	186.93	295.22
(d) Cash and cash equivalents	776.64	806.86
(e) Short-term loans and advances	625.48	422.89
(f) Other current assets	-	-
Sub-total - Current assets	3,100.96	3,027.85
Total -Assets	4,608.28	4,433.63

*Applicable in the case of consolidated statement of assets and Liabilities

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MANAGING DIRECTOR

Annexure IV

**Format for Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results
(applicable for banks as well as companies other than banks)**

Rupees in Lacs

Particulars	3 months ended (31.03.2016)	Previous 3 months ended (31.12.2015)	Corresponding 3 months ended in the previous year (31.03.2015)	Year to date figures for current period ended (31.03.2016)	Year to date figures for the previous year ended (31.03.2015)	Previous accounting year ended (31/03/2015)
	Audited	Unaudited	Audited	Audited	Audited	Audited
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)						
(a)Automobile	2,534.97	3,387.23	2,552.31	11,493.74	10,545.24	10,545.24
(b)Investment	31.04	84.16	41.88	118.72	125.92	125.92
(c)Others	7.67	-	0.00	7.67	5.16	5.16
Total	2,573.67	3,471.39	2,594.19	11,620.12	10,676.32	10,676.32
Less: Inter Segment Revenue	-	-	-	-	-	-
Net sales/Income From Operations	2,573.67	3,471.39	2,594.19	11,620.12	10,676.32	10,676.32
2.Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#						
(a)Automobile	- 86.43	55.29	- 4.69	138.78	160.32	160.32
(b)Investment	125.64	23.91	92.26	126.58	80.23	80.23
(c)Others	1.95	- 14.76	- 0.09	- 28.19	- 22.35	- 22.35
Total	41.15	64.44	87.48	237.16	218.20	218.20
Less: i) Interest**						
ii) Other Un-allocable Expenditure net off	9.52	19.40	9.29	51.27	51.01	51.01
(iii) Un-allocable income	8.94	16.27	8.07	56.01	55.57	55.57
Total Profit Before Tax	40.57	61.31	86.26	232.43	213.66	213.66
3. Capital Employed (Segment assets – Segment Liabilities)						
(a)Automobile	1,707.66	2,153.74	1,596.56	1,708.01	1,596.56	1,596.56
(b)Investment	1,862.89	2,144.21	2,008.68	1,857.58	2,008.68	2,008.68
(c)Others	107.59	114.62	119.79	107.59	119.79	119.79
Total	3,678.14	4,412.57	3,725.03	3,673.18	3,725.03	3,725.03

Notes:

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